

How the money works at BICS

What services do we deliver and who with

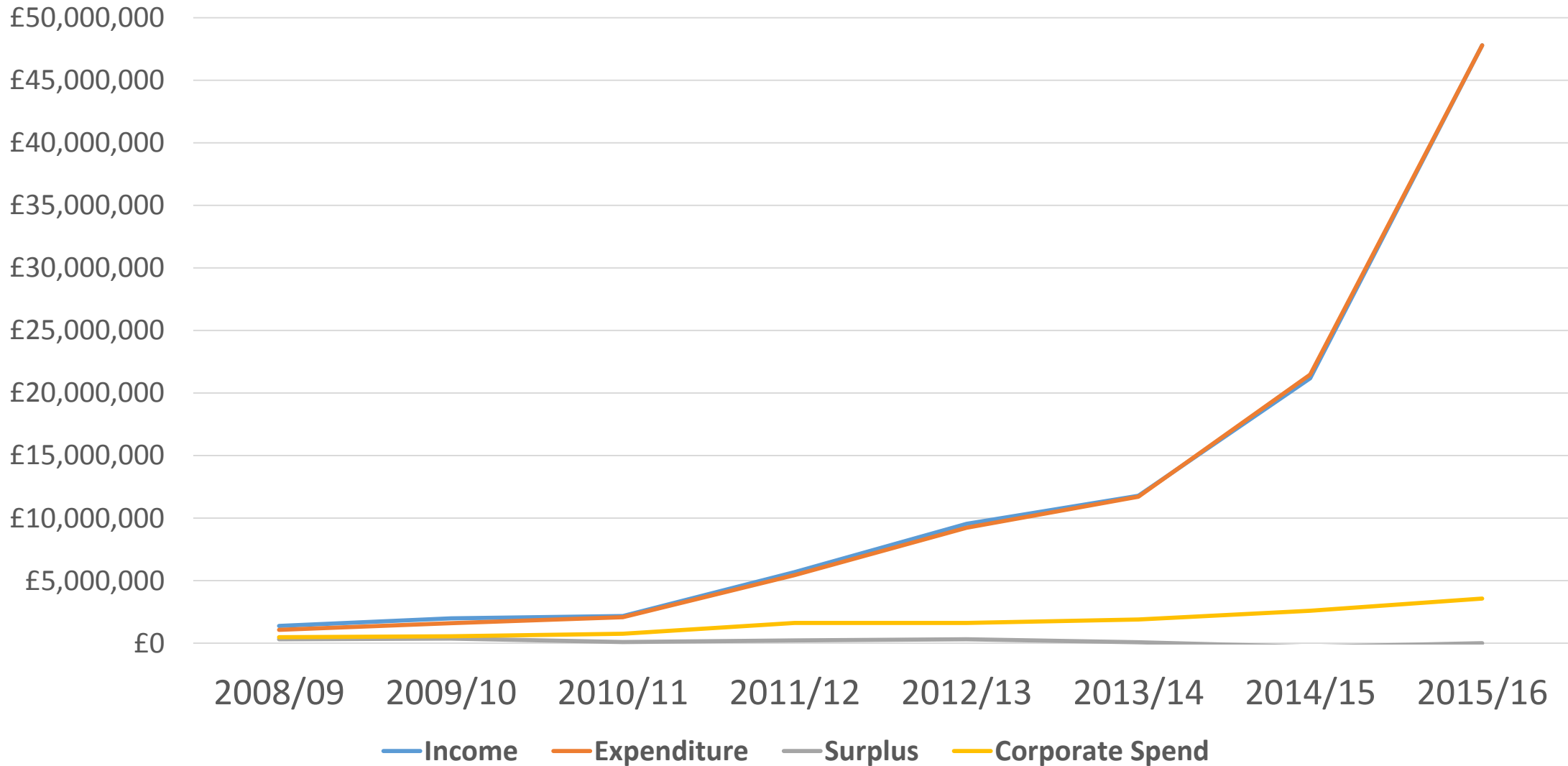
- Brighton and Hove Eye Service with Warmdene Practice, BSUH, Optometrist
- Brighton and Hove Referral Management Service with Beaconsfield and Charter GP Practices
- Brighton and Hove Wellbeing Service with SPFT, Turning Point, Mind, 6 GP Practices
- Brighton and Hove Community Anti Coagulation Pharmacy Service with Boots, Charter and Sackville Practices
- Brighton and Hove Memory Assessment Service with SPFT, Alzheimers Society, Carers Centre
- EPIC, with 16 Practices
- ProActive Care with 45 GP Practices
- Integrated MSK Service in East Sussex, with Sussex MSK Partnership with SCT, SPFT, Horder healthcare, Third sector
- Integrated MSK Service – Central Sussex for Crawley, Horsham and mid Sussex, Brighton and Hove Sussex MSK Partnership with SCT, SPFT, Horder healthcare, Third sector.
- Croydon Referral Support Service with 62 practices



Some Principles we try to work with:

- Reduce the cost to our local commissioner by spreading our fixed costs over a greater number of service areas and other commissioners
- Always seek to strengthen our local NHS providers and keep out the private sector competition, particularly when bidding for new work and therefore compete at a price that is lower than others.
- Always seek to strengthen our shareholder Primary care base through sharing the income and resources on our successful bids.
- Spread the risk of losing a local contract (Brighton) in order to ensure we can carry on innovating and offering our local community more
- Have the ability to run some smaller services at cost with no contribution or profit because it's the right thing to do.
- Keep our overheads low in order to keep costs low
- Have enough reserves to be able to pay our outgoings or lease commitments in full and look after our staff in the event of a disaster (this figure is currently just under 800k. Our current reserve is 1.2m)
- Have enough resources to be able to take prudent risks

Income, Expenditure, Surplus and Overhead spend for 2008 – 2015/6



The Partnership Delivery Model Percentage Income split Partner and BICS 2015/16

